

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

| Financial Year  | 2016-17<br>Utilised Amount  | 2015-16<br>Utilised Amount  | 2014-15<br>Utilised Amount  |
|---|---|---|---|
| <b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>                                   |   |   |   |
| Library   | 186199 (One Lakh Eighty Six Thousand One Hundred and Ninety Nine Only)        | 1155051 (Eleven Lakhs Fifty Five Thousand and Fifty One only)                     | 244798 (Two Lakhs Forty Four Thousand Seven Hundred and Ninety Eight)                   |
| New Equipment for Laboratories  | 1587313 (Fifteen Lakhs Eighty Seven Thousand Three Hundred and Thirteen Only) | 319790 (Three Lakhs Nineteen Thousand Seven Hundred and Ninety Only)              | 1676885 (Sixteen Lakhs Seventy Six Thousand Eight Hundred and Eighty Five Only)         |
| Engineering Workshops   | 115240 (One Lakh Fifteen Thousand Two Hundred and Forty Only )                | 95000 (Ninety Five Thousand Only )  | 98000 (Ninety Eight Thousand Only)  |
| Studios   | 133900 (One Lakh Thirty Three Thousand and Nine Hundred Only )                | 182500 (One Lakhs Eight Two Thousand and Five Hundred Only)                       | 23600 (Twenty Three Thousand and Six Hundred Only)                                      |
| Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)  | 222023 (Two Lakhs Twenty Two Thousand and Twenty Three Only )                 | 8947852 (Eight Nine Lakhs Forty Seven Thousand Eight Hundred and Fifty Two only)  | 3248277 (Thirty Two Lakhs Forty Eight Thousand Two Hundred and Seventy Seven Only)      |
| <b>Annual Operational Expenditure</b>   |   |   |   |
| Salaries (Teaching and Non Teaching staff)  | 60416951 (Six Crores Four Lakhs Sixteen Thousand Nine Hundred and Fifty One)  | 63417356 (Six Crore Thirty Four Lakhs Seventeen Thousand Three Fifty Six Only)    | 73250554 (Seven Crore Thirty Two Lakhs Fifty Thousand Five Hundred and Fifty Four Only) |
| Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services) | 5214256 (Fifty Two Lakhs Fourteen Thousand Two Hundred and Fifty Six Only)    | 11299107 (One Crore Twelve Lakhs Ninety Nine Thousand One Hundred and Seven Only) | 4527479 (Forty Five Lakhs Twenty Seven Thousand Four Hundred and Seventy Nine Only)     |
| Seminars/Conferences/Workshops  | 337038 (Three Laksh Thirty Seven Thousand and Thirty Eight Only)              | 754278 (Seven Lakhs Fifty Four Thousand Two Hundred and Seventy Eight)            | 5529 (Five Thousand Five Hundred and Twenty Nine Only )                                 |

Institute ID: IR-1-E-E-C-25038

Institute Name: Kings College of Engineering

---

PCS Facilities: Facilities of physically challenged students

|   |                               |
|---|-------------------------------|
| 1. Do your institution buildings have Lifts/Ramps?  | Yes, in all the buildings     |
| 2. Do your institution have provision for walking aids, including wheelchairs and transportation from one building to another for handicapped students? | Yes, in all the buildings     |
| 3. Do your institution buildings have specially designed toilets for handicapped students?  | Yes, in some of the buildings |